

Estimated Budget for 2013 – 2014  
\$27,000.00

Postage Expenses	\$500.00
Misc. Expenses	\$450.00
Sanction Expenses	\$3000.00
Cross Country Expenses	\$800.00
Track & Field Expenses	\$3000.00
Facility Expenses	\$5000.00
Total Expenses	\$12,750.00